

BUDGET TIMELINES

Timelines as incorporated in the Board Annual Work Plan:

1. September - October
 - 1.1 The Board of Trustees reviews:
 - 1.1.1 Mission, Vision, and Values.
 - 1.1.2 Board Priorities and associated goals and measures.
 - 1.1.3 Assess financial implications and develops guidelines.
2. October – December
 - 2.1 Board sponsored Budget Collaboration Team reviews:
 - 2.1.1 Impact of previous year's budget.
 - 2.1.2 Assess central allocated budgets, school-based budgets, and staffing allocations.
 - 2.1.3 Feedback gathered from stakeholders around strengths, weaknesses, and opportunities.
 - 2.1.4 Makes recommendations to the Board of Trustees.
- 3 January
 - 3.1 Board sets Budget Guidelines based on feedback from Budget Collaboration Team.
- 4 February – April
 - 4.1 Provincial budget is released.
 - 4.2 Secretary-Treasurer commences with budget preparation based on recommendations and once funding details have been received.
 - 4.3 Secretary Treasurer prepares draft budget.
- 5 April - May
 - 5.1 Board of Trustees holds a series of public consultation sessions on draft budget and any revisions will be made in accordance with feedback.
6. May
 - 6.1 Draft Budget
 - 6.1.1 Special Committee of the Whole meeting in the beginning of May.
 - 6.1.2 The budget passed at the Regular Board of Trustees meeting in May.