



Holy Spirit Catholic School Division

Annual Education Assurance Measures Summary 2023/2024



Division Profile

- 16 schools and 1 outreach centre
- 5,294 students from Kindergarten to Grade 12
- 181 children in Early Learning Programs
- 529 full and part time staff members
- Proudly serving the communities of Bow Island, Coaldale, Lethbridge, Picture Butte, Pincher Creek, Taber and surrounding areas

For More Information

St. Basil Catholic Education Centre
620 12 B Street North, Lethbridge, AB T1H 2L7
Phone: 403-327-9555

Division Reports, Plan and Financial Information
can be found on the division's website at:
www.holyspirit.ab.ca

Follow us on social media: HolySpiritRCSD



Strengthening our Catholic Faith

In 2023/2024, the division continued on in the second year of our Three Year Faith Plan, "Build! Pilgrims of Hope." The call for year two was to Build!, and in this year we focused on God in our minds, recognizing our vocational call as well as the role that God has played in our lives.

Indicator (OurSchool Survey)	Elem(4-6)	Jr./Sr. High
Their school is a Catholic community that helps them understand the Catholic Faith	95%	89%
They are encouraged & given the opportunity to live their faith in the school & community.	95%	89%

Learning Through Quality Teaching

Teachers continue to prioritize high-quality instructional strategies to support all students with foundational skills in literacy & numeracy. Our staff provides relevant, authentic learning experiences. The results show continued success in supporting students to graduate and preparing them for life after high school.

Measure	Holy Spirit	Province
Education Quality	90.6%	87.6%
Welcoming, Caring, Respectful & Safe Learning Environment	88.6%	84.0%
3-Year High School Completion	92.3%	80.4%
Work Preparation	86.1%	82.8%

Fiscal Stewardship

Our finances must always reflect our values. To support excellence in learning and ensure that all students receive the opportunities to become the persons God created them to be, financial allocations must support a maximum allotment of dollars to the classroom and equity in the distribution of these dollars.

The 2023/2024 actual operating expenditures for the school division were \$68,160,632. Of this total, 76.20% was focused on ECS to Grade 12 instruction:

ECS	\$2,921,853
Grades 1-12 Instruction	\$49,015,662
Operations & Maintenance	\$10,384,292
Board & System Administration	\$2,991,161
Transportation	\$2,847,664
TOTAL OPERATING EXPENDITURES	\$68,160,632

Living Truth and Reconciliation

Our First Nations, Métis and Inuit Facilitators, Graduation Coaches, administrators and staff, continue to support and build strong relationships with our Indigenous students. In 2023-2024, we saw increases in both our 3-Yr and 5-Yr High

Measure	Holy Spirit		Province
	22/23	23/24	
3-Year High School Completion Rate	73.6%	73.9%	58.6%
5-Year High School Completion Rate	68.7%	80.5%	69.4%

Belonging in our Diverse Community

Fostering a holistic approach to support students' spiritual, physical, mental, emotional, and academic health, we work closely with a variety of provincial and local partners to devise targeted initiatives that build student capacity in this area.

Indicator (OurSchool Survey)	Elem.	Jr./Sr. High
Positive relationships	80%	79%%
Value school outcomes	89%	74%
Exhibiting positive behaviour	88%	97%
Awareness of other cultures	85%	76%

